

**Seventy-sixth Legislature, Regular Session**

**Text of Conference Committee Report  
House Bill No. 1  
(General Appropriations Act)  
As Modified by Senate Bill 4  
and  
Governor's Veto Proclamation  
and  
Contingent Appropriations Included in  
House Bill No. 3211, Regular Session  
2000 –2001 Biennium**



**State of Texas  
1999**

**Editor's Note: Notations are provided beside certain items to indicate vetoes or other modifications incorporated into House Bill No. 1, Seventy-sixth Legislature, Regular Session.**

**RECAPITULATION - ALL ARTICLES  
(General Revenue)**

	For the Years Ending	
	August 31, 2000	August 31, 2001
ARTICLE I - General Government	\$ 845,002,882	\$ 606,596,735
ARTICLE II - Health and Human Services	5,339,632,886	5,270,308,475
ARTICLE III - Agencies of Education	17,177,759,697	17,438,176,534
ARTICLE IV - The Judiciary	158,785,341	151,688,762
ARTICLE V - Public Safety and Criminal Justice	3,172,945,934	3,162,449,250
ARTICLE VI - Natural Resources	274,666,266	262,345,121
ARTICLE VII - Business and Economic Development	166,988,804	147,985,042
ARTICLE VIII - Regulatory	144,418,044	142,192,629
ARTICLE IX - General Provisions	239,620,376	173,667,087
ARTICLE X - The Legislature	127,938,803	133,919,230
Subtotal, Articles I through X	\$ 27,647,759,033	\$ 27,489,328,865
ARTICLE XII - Tobacco Settlement Receipts		
TOTAL, ALL ARTICLES	\$ 27,647,759,033	\$ 27,489,328,865

**RECAPITULATION - ALL ARTICLES  
(General Revenue - Dedicated)**

	For the Years Ending	
	August 31, 2000	August 31, 2001
ARTICLE I - General Government	\$ 178,016,326	\$ 132,405,311
ARTICLE II - Health and Human Services	224,451,729	226,997,358
ARTICLE III - Agencies of Education	1,552,169,710	1,581,159,833
ARTICLE IV - The Judiciary	907,976	932,169
ARTICLE V - Public Safety and Criminal Justice	127,228,002	124,538,273
ARTICLE VI - Natural Resources	517,028,236	463,216,306
ARTICLE VII - Business and Economic Development	255,526,925	238,023,831
ARTICLE VIII - Regulatory	77,579,423	78,724,123
ARTICLE IX - General Provisions	27,604,992	28,665,008
ARTICLE X - The Legislature		
Subtotal, Articles I through X	\$ 2,960,513,319	\$ 2,874,662,212
ARTICLE XII - Tobacco Settlement Receipts	226,900,000	231,200,000
TOTAL, ALL ARTICLES	\$ 3,187,413,319	\$ 3,105,862,212

Editor’s Note: Amounts in recapitulations do not reflect vetoes or other modifications incorporated into House Bill No. 1, Seventy-sixth Legislature, Regular Session.

**RECAPITULATION - ALL ARTICLES  
(Federal Funds)**

	For the Years Ending	
	August 31, 2000	August 31, 2001
ARTICLE I - General Government	\$ 253,180,127	\$ 236,084,262
ARTICLE II - Health and Human Services	8,149,194,174	8,034,794,890
ARTICLE III - Agencies of Education	2,171,963,649	2,176,254,983
ARTICLE IV - The Judiciary		
ARTICLE V - Public Safety and Criminal Justice	153,418,987	102,368,423
ARTICLE VI - Natural Resources	105,382,265	105,681,481
ARTICLE VII - Business and Economic Development	3,029,046,134	3,090,747,972
ARTICLE VIII - Regulatory	2,405,152	2,395,224
ARTICLE IX - General Provisions	45,456,100	45,456,165
ARTICLE X - The Legislature		
Subtotal, Articles I through X	<u>\$ 13,910,046,588</u>	<u>\$ 13,793,783,400</u>
ARTICLE XII - Tobacco Settlement Receipts		
TOTAL, ALL ARTICLES	<u><u>\$ 13,910,046,588</u></u>	<u><u>\$ 13,793,783,400</u></u>

**RECAPITULATION - ALL ARTICLES  
(Other Funds)\***

	For the Years Ending	
	August 31, 2000	August 31, 2001
ARTICLE I - General Government	\$ 210,214,561	\$ 47,430,261
ARTICLE II - Health and Human Services	101,669,568	89,898,793
ARTICLE III - Agencies of Education	1,202,722,093	1,183,008,001
ARTICLE IV - The Judiciary	22,847,245	25,227,686
ARTICLE V - Public Safety and Criminal Justice	450,547,906	351,602,701
ARTICLE VI - Natural Resources	90,670,931	48,171,899
ARTICLE VII - Business and Economic Development	2,609,322,940	2,475,056,060
ARTICLE VIII - Regulatory	5,270,813	17,320,240
ARTICLE IX - General Provisions	21,947,848	32,188,887
ARTICLE X - The Legislature	<u>1,425,000</u>	<u>1,430,000</u>
Subtotal, Articles I through X	<u>\$ 4,716,638,905</u>	<u>\$ 4,271,334,528</u>
ARTICLE XII - Tobacco Settlement Receipts		
TOTAL, ALL ARTICLES	<u><u>\$ 4,716,638,905</u></u>	<u><u>\$ 4,271,334,528</u></u>

\*Excludes interagency contracts

Editor’s Note: Amounts in recapitulations do not reflect vetoes or other modifications incorporated into House Bill No. 1, Seventy-sixth Legislature, Regular Session.

**RECAPITULATION - ALL ARTICLES  
(All Funds)\***

	For the Years Ending	
	August 31, 2000	August 31, 2001
ARTICLE I - General Government	\$ 1,486,413,896	\$ 1,022,516,569
ARTICLE II - Health and Human Services	13,814,948,357	13,621,999,516
ARTICLE III - Agencies of Education	22,104,615,149	22,378,599,351
ARTICLE IV - The Judiciary	182,540,562	177,848,617
ARTICLE V - Public Safety and Criminal Justice	3,904,140,829	3,740,958,647
ARTICLE VI - Natural Resources	987,747,698	879,414,807
ARTICLE VII - Business and Economic Development	6,060,884,803	5,951,812,905
ARTICLE VIII - Regulatory	229,673,432	240,632,216
ARTICLE IX - General Provisions	334,629,316	279,977,147
ARTICLE X - The Legislature	<u>129,363,803</u>	<u>135,349,230</u>
Subtotal, Articles I through X	<u>\$ 49,234,957,845</u>	<u>\$ 48,429,109,005</u>
ARTICLE XII - Tobacco Settlement Receipts	<u>226,900,000</u>	<u>231,200,000</u>
TOTAL, ALL ARTICLES	<u><u>\$ 49,461,857,845</u></u>	<u><u>\$ 48,660,309,005</u></u>
Number of Full-time Equivalent Positions (FTE) - Appropriated Funds	<u>227,928.0</u>	<u>227,170.5</u>
Number of Full-time Equivalent Positions (FTE) - Outside the General Appropriations Act (Higher Education)	<u>51,108.5</u>	<u>51,707.5</u>
TOTAL, Number of Full-time Equivalent Positions (FTE)	<u><u>279,036.5</u></u>	<u><u>278,878.0</u></u>

\*Excludes interagency contracts

Editor’s Note: Amounts in recapitulations do not reflect vetoes or other modifications incorporated into House Bill No. 1, Seventy-sixth Legislature, Regular Session.